Signed On 10-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 19,63,51,000/-- Apportionment of Approved Budget for the HANDLOOMS & TEXTILES, HOD - Orders - Issued.

==========

**FINANCE ( FMU-REV,INDS-COM,ENY ) DEPARTMENT**

**G.O.Rt.No.: 2484** **Dated: 10-09-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

*****

**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the HANDLOOMS & TEXTILES, HOD for an amount of Rs.19,63,51,000/-(Rupees Nineteen Crores Sixty Three Lakhs Fifty One Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorHANDLOOMS & TEXTILES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**The Principal Secretary to Government, Ind&Com Dept., AP Secretariat**
**The Director of Handlooms &Textiles, AP, Hyd**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**The AG, AP, Hyd**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::INC03

DeptName:::HANDLOOMS

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2851-00-103-00-01-110-111-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Domestic Travel Expenses<br>Travelling Allowance | 49,000 | 12,250 | 12,250 | 12,250 | 12,250 |
| 2 | 2851-00-103-00-01-130-131-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 1,03,000 | 25,750 | 25,750 | 25,750 | 25,750 |
| 3 | 2851-00-103-00-01-130-132-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Office Expenses<br>Other Office Expenses | 1,31,000 | 32,750 | 32,750 | 32,750 | 32,750 |
| 4 | 2851-00-103-00-01-130-133-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Office Expenses<br>Water and Electricity Charges | 1,66,000 | 41,500 | 41,500 | 41,500 | 41,500 |
| 5 | 2851-00-103-00-01-200-000-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Other Administrative Expenses<br>Not Applicable | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 6 | 2851-00-103-00-01-240-000-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Petrol, Oil and Lubricants<br>Not Applicable | 1,07,000 | 26,750 | 26,750 | 26,750 | 26,750 |
| 7 | 2851-00-103-00-01-280-281-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Professional Services<br>Pleaders Fees | 7,000 | 1,750 | 1,750 | 1,750 | 1,750 |
| 8 | 2851-00-103-00-01-510-511-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Headquarters Office<br>Motor Vehicles<br>Maintenance of Office Vehicles | 1,27,000 | 31,750 | 31,750 | 31,750 | 31,750 |
| 9 | 2851-00-103-00-03-020-021-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Wages<br>Daily Wage Employees | 6,000 | 1,500 | 1,500 | 1,500 | 1,500 |
| 10 | 2851-00-103-00-03-110-111-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Domestic Travel Expenses<br>Travelling Allowance | 2,54,000 | 63,500 | 63,500 | 63,500 | 63,500 |
| 11 | 2851-00-103-00-03-130-131-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 1,63,000 | 40,750 | 40,750 | 40,750 | 40,750 |
| 12 | 2851-00-103-00-03-130-132-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Office Expenses<br>Other Office Expenses | 1,20,000 | 30,000 | 30,000 | 30,000 | 30,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 13 | 2851-00-103-00-03-130-133-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Office Expenses<br>Water and Electricity Charges | 1,74,000 | 43,500 | 43,500 | 43,500 | 43,500 |
| 14 | 2851-00-103-00-03-140-000-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Rents, Rates and Taxes<br>Not Applicable | 2,88,000 | 72,000 | 72,000 | 72,000 | 72,000 |
| 15 | 2851-00-103-00-03-200-000-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Other Administrative Expenses<br>Not Applicable | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| 16 | 2851-00-103-00-03-240-000-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Petrol, Oil and Lubricants<br>Not Applicable | 43,000 | 10,750 | 10,750 | 10,750 | 10,750 |
| 17 | 2851-00-103-00-03-280-281-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Professional Services<br>Pleaders Fees | 4,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 18 | 2851-00-103-00-03-300-000-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Other Contractual Services<br>Not Applicable | 5,12,000 | 1,28,000 | 1,28,000 | 1,28,000 | 1,28,000 |
| 19 | 2851-00-103-00-03-510-511-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>District Offices<br>Motor Vehicles Maintenance of Office Vehicles | 3,000 | 750 | 750 | 750 | 750 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 20 | 2851-00-103-00-08-310-312-NV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Not Applicable<br>Financial Assistance to Handloom and Textile Promotion<br>Grants-in-Aid<br>Other Grants-in-Aid | 10,34,00,000 | 2,58,50,000 | 7,75,50,000 | 0 | 0 |
| 21 | 2851-00-103-11-01-110-111-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Domestic Travel Expenses<br>Travelling Allowance | 7,34,000 | 1,83,000 | 1,83,667 | 1,83,666 | 1,83,667 |
| 22 | 2851-00-103-11-01-130-131-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 5,25,000 | 1,31,000 | 1,31,250 | 1,31,375 | 1,31,375 |
| 23 | 2851-00-103-11-01-130-132-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Office Expenses<br>Other Office Expenses | 14,90,000 | 3,72,000 | 3,72,667 | 3,72,667 | 3,72,666 |
| 24 | 2851-00-103-11-01-130-133-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Office Expenses<br>Water and Electricity Charges | 4,38,000 | 1,09,000 | 1,09,666 | 1,09,667 | 1,09,667 |
| 25 | 2851-00-103-11-01-130-134-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Office Expenses<br>Hiring of Private Vehicles | 9,64,000 | 2,41,000 | 2,41,000 | 2,41,000 | 2,41,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 26 | 2851-00-103-11-01-240-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Petrol, Oil and Lubricants<br>Not Applicable | 1,60,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| 27 | 2851-00-103-11-01-300-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Other Contractual Services<br>Not Applicable | 14,46,000 | 3,61,000 | 3,61,666 | 3,61,667 | 3,61,667 |
| 28 | 2851-00-103-11-01-510-511-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Head Quarters Office<br>Motor Vehicles Maintenance of Office Vehicles | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| 29 | 2851-00-103-11-03-130-131-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 11,00,000 | 2,75,000 | 2,75,000 | 2,75,000 | 2,75,000 |
| 30 | 2851-00-103-11-03-130-132-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Office Expenses<br>Other Office Expenses | 22,20,000 | 5,55,000 | 5,55,000 | 5,55,000 | 5,55,000 |
| 31 | 2851-00-103-11-03-130-133-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Office Expenses<br>Water and Electricity Charges | 9,80,000 | 2,45,000 | 2,45,000 | 2,45,000 | 2,45,000 |
| 32 | 2851-00-103-11-03-130-134-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Office Expenses<br>Hiring of Private Vehicles | 14,40,000 | 3,60,000 | 3,60,000 | 3,60,000 | 3,60,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 33 | 2851-00-103-11-03-140-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Rents, Rates and Taxes<br>Not Applicable | 39,10,000 | 9,77,000 | 9,77,666 | 9,77,667 | 9,77,667 |
| 34 | 2851-00-103-11-03-210-211-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Materials and Supplies<br>Materials and Supplies | 1,20,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 35 | 2851-00-103-11-03-300-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Other Contractual Services<br>Not Applicable | 6,00,000 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| 36 | 2851-00-103-11-03-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Grants-in-Aid<br>Other Grants-in-Aid | 1,60,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| 37 | 2851-00-103-11-03-340-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>District Offices<br>Scholarships and Stipends<br>Not Applicable | 2,35,000 | 58,000 | 59,000 | 59,000 | 59,000 |
| 38 | 2851-00-103-11-07-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Interest Subsidy / Rebate Scheme<br>Grants-in-Aid<br>Other Grants-in-Aid | 4,00,00,000 | 4,00,00,000 | 0 | 0 | 0 |
| 39 | 2851-00-103-11-11-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Financial Assistance to Weavers<br>Grants-in-Aid<br>Other Grants-in-Aid | 4,50,00,000 | 1,12,50,000 | 3,37,50,000 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 40 | 2851-00-103-11-37-020-021-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Wages<br>Daily Wage Employees | 42,000 | 10,000 | 10,666 | 10,667 | 10,667 |
| 41 | 2851-00-103-11-37-110-111-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Domestic Travel Expenses<br>Travelling Allowance | 2,92,000 | 73,000 | 73,000 | 73,000 | 73,000 |
| 42 | 2851-00-103-11-37-130-131-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 1,51,000 | 37,000 | 38,000 | 38,000 | 38,000 |
| 43 | 2851-00-103-11-37-130-132-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Office Expenses<br>Other Office Expenses | 4,83,000 | 1,20,000 | 1,21,000 | 1,21,000 | 1,21,000 |
| 44 | 2851-00-103-11-37-130-133-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Office Expenses<br>Water and Electricity Charges | 1,65,000 | 41,000 | 41,333 | 41,333 | 41,334 |
| 45 | 2851-00-103-11-37-130-134-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Office Expenses<br>Hiring of Private Vehicles | 1,20,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 46 | 2851-00-103-11-37-140-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Rents, Rates and Taxes<br>Not Applicable | 1,69,000 | 42,000 | 42,333 | 42,333 | 42,334 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 47 | 2851-00-103-11-37-210-211-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Materials and Supplies<br>Materials and Supplies | 3,44,000 | 86,000 | 86,000 | 86,000 | 86,000 |
| 48 | 2851-00-103-11-37-260-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Advertisements,Sales and Publicity Expenses<br>Not Applicable | 2,82,000 | 70,000 | 70,666 | 70,667 | 70,667 |
| 49 | 2851-00-103-11-37-280-281-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Professional Services<br>Pleaders Fees | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 50 | 2851-00-103-11-37-300-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Other Contractual Services<br>Not Applicable | 15,89,000 | 3,97,000 | 3,97,334 | 3,97,333 | 3,97,333 |
| 51 | 2851-00-103-11-37-340-000-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Establishment of IIHT, Venkatagiri<br>Scholarships and Stipends<br>Not Applicable | 11,56,000 | 2,89,000 | 2,89,000 | 2,89,000 | 2,89,000 |
| 52 | 2851-00-103-11-56-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Development of Integrated Textile Park by Brandix Lanka Ltd,at Visakhapatnam<br>Grants-in-Aid<br>Other Grants-in-Aid | 50,00,000 | 12,50,000 | 37,50,000 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 53 | 2851-00-103-11-63-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Co-operative Handloom Weavers Thrift Fund Scheme<br>Grants-in-Aid<br>Other Grants-in-Aid | 1,00,00,000 | 25,00,000 | 75,00,000 | 0 | 0 |
| 54 | 2851-00-103-11-64-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Subsidy on Purchase of Raw Materials<br>Grants-in-Aid<br>Other Grants-in-Aid | 5,35,00,000 | 1,33,75,000 | 4,01,25,000 | 0 | 0 |
| 55 | 2851-00-103-11-65-310-312-PV | Village and Small Industries<br>Not Applicable<br>Handloom Industries<br>Normal State Plan<br>Training and Infrastructure support to Handloom Sector<br>Grants-in-Aid<br>Other Grants-in-Aid | 2,00,00,000 | 50,00,000 | 1,50,00,000 | 0 | 0 |
| | Grand Total | | 30,17,92,000 | 10,54,41,250 | 18,39,00,164 | 62,25,292 | 62,25,294 |
| | Total of qtr2+qtr3+qtr4 | | | | | | 19,63,50,750 |